

Message Text

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11

ACTION EUR-12

INFO OCT-01 ISO-00 AID-05 CEA-01 CIAE-00 COME-00 EB-07

EA-09 FRB-01 INR-07 IO-13 NEA-10 NSAE-00 USIA-15

OPIC-06 SP-02 TRSE-00 CIEP-02 LAB-04 SIL-01 OMB-01

PM-04 L-03 ACDA-10 PA-02 SS-15 PRS-01 SAJ-01 /133 W

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R 141244Z APR 76

FM USMISSION OECD PARIS

TO SECSTATE WASH DC 1546

INFO USMISSION NATO

UNCLAS OECD PARIS 10912

E.O. 11652: N/A

TAGS: AFIN, OECD

SUBJECT: OECD BUDGET ESTIMATES FOR CY 76, 77 AND 78

REFS: (A) OECD PARIS 10576, (B) NATO 5519

ROAD RESEARCH PORTION OF REFERENCED OECD PARIS 10576

REPEATED TO INCLUDE MISSING DATA E TO G.

5. ROAD RESEARCH - 1975 (1)

TOTAL EXPENDITURE BUDGET 2,260,927

F. INCOME ADJUSTMENTS 287,819

G. TOTAL ASSESSED CONTRIBUTIONS 2,029,100

ROAD RESEARCH

1976 1977 1978

A. ACTUAL EXPENDITURE BUDGET

2,260,927 2,579,500 3,009,500

B. MANDATORY INCREASES

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218,573 380,000 450,000

C. DISCRETIONARY INCREASES

-	50,000	60,000
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D. NON-RECURRING DECREASES

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E. PROGRAMME CUT-BACKS

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TOTAL EXPENDITURE BUDGET

2,579,500	3,009,500	3,519,500
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F. INCOME ADJUSTMENTS

190,000	220,000	250,000
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G. TOTAL ASSESSED CONTRIBUTIONS

2,389,500	2,789,500	3,269,500
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TURNER

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NNN

Message Attributes

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